

Waterbury Fire Station #10

Conceptual Budget

2/1/2007

A) EH PSC final cost with 22% for inflation and a 10% safety factor

	New Addition	Renovations
Final cost per sf	186.88	136.88
w/ 22%	228	167
w/add'l 5%	239	175

	Waterbury Fire House #10	Area	cost/sf	Budget Amount	cost/sf	
1)	Cost based upon above sf numbers					
	New Addition	10,544	\$ 239.00	\$ 2,520,016	239.00	
2)	Additional Items					239.00
	Site Remediation		Allowance	\$ 100,000	9.48	
	Building Demo & Hazmat		Allowance	\$ 50,000	4.74	
	Technology & Communications		Allowance	\$ 30,000	2.85	
	FF & E	10,544 sf @ \$10.00/sf =	Allowance	\$ 105,440	10.00	
					-	\$ 27.07
3)	Adjustments to sf budget numbers					
	General Conditions			\$ 138,600	13.14	
	included in sf cost	\$21 x 10,544 = \$221,424				
	Required	8 mos x \$45,000 = \$360,000				
	360,000 minus 221,400 = \$138,600				-	
	Site in above	10 544 *19.10 = \$201,390	OK	\$ -	-	
	Food Service Equipment	20,000 minus 3,000		\$ 17,000	1.61	
	Deduct for police dept equipn	20,000 - 3000		\$ (31,600)	(3.00)	
	Contingency			\$ 100,777	9.56	
					-	21.32
				\$ 3,030,233	287.39	287.39
	Hazmat Soils Remediation			\$ 100,000		
	Owner Soft Costs	Allowance	25%	\$ -	-	19.60
				\$ 3,130,233	287.39	306.99
	Escalation (4%)			\$ 125,209		
	Total			\$ 3,255,442		

